Status of Three-Year Budget Cuts
2008 - 2011

FY 2008/2009			
Position Reductions	FTE	Action Taken	Restored
Executive Director of Support & Planning Services	-1.00	Eliminated	No
Parent Involvement Liaison	-0.50	Eliminated	No
Instructional Coordinator (Vacant)	-0.11	Eliminated	No
Equity and Diversity Coordinator	-1.00	Eliminated	No
Asst. Director of Facilities Management	-1.00	Eliminated	Yes
Professional Development Clerical	-1.00	Eliminated	Yes
Bus Driver (Eliminated after Adopted Budget)	-2.00	Eliminated	Yes
FTE Eliminated	-6.61		

FY 2008/2009			
Position Additions	FTE	Action Taken	Retained
Transportation Director in Trianing	0.50	Added	No
FTE Added	0.50		

FY 2009/2010			
Position Reductions	FTE	Action Taken	Restored
Instructional Coordinators (Coaching Model)	-5.00	Eliminated	No
Instructional Coordinator (Vacant)	-0.18	Eliminated	No
Web Services Coordinator	-1.00	Eliminated	Yes
Assessment Specialist	-0.51	Eliminated	No
Transportation Trainer	-1.00	Eliminated	No
Executive Services Clerical	-0.50	Eliminated	Yes
Human Resources	-0.50	Eliminated	No
Division Nurse	-0.53	Eliminated	No
Fiscal Services Clerical	-0.50	Eliminated	No
Bus Drivers	-6.00	Eliminated	Yes
Transportation Director in Training	-0.50	Eliminated	No
Transit Aides	-0.09	Eliminated	No
FTE Eliminated	-16.31		

FY 2009/2010			
Position Additions	FTE	Action Taken	Retained
Director of Secondary Education (Coaching Model)	1.00	Added	Yes
Professional Development Clerical	0.5	Added	Yes
FTE Added	1.50		

Budget Initiative possible in current Superintendent Funding Request

This position has been part of department restructuring.

Status of Three-Year Budget Cuts
2008 - 2011

FY 2010/2011 Position Reductions	FTE	Action Taken	Restored
Academic Leadership Stipend Reductions - 35%		Eliminated	No
Reduced Elementary & Middle School Summer School		Eliminated	No
Eliminate Middle School Assistant Principal	1.00	Eliminated	Yes
Reduce Professional Development (PDRP)		Eliminated	Yes
Energy Policy Changes/Enforcement		Eliminated	No
Learning Resources Reduction (Textbooks)		Eliminated	No
Restructure Leadership Murray HS/Enter/Charter	1.00	Eliminated	No
10% Operational Reduction Schools & Departmtents		Eliminated	No
Reduce Instructional Coaching Positions	5.00	Eliminated	No
Instructional Support Reduction		Eliminated	No
Student Services Reductions	1.20	Eliminated	No
8 Period Day for MS & HS (-12.68)	12.68	Eliminated	No
Increase Building Rental Fees			
Educational Support Reductions		Eliminated	No
Executive Services Reductions (Deputy Clerk)		Eliminated	Yes
Division Support/Planning Reductions	0.08	Eliminated	No
Fiscal Services Reductions	0.50	Eliminated	No
Transportation Efficiencies - Reduce Deadhead Miles		Eliminated	No
Transportation Efficiencies - Redesign Bus Routes		Eliminated	No
Transportation Efficiencies - Special Education		Eliminated	No
Transportation Pay Reform		Eliminated	No
Class Size Increase (+1 @4 - 12)	16.86	Eliminated	Yes
Athletics - Student Activity Fees & JV Coaching Reductions		Eliminated	Yes
Restructuring of ARC	1.00	Eliminated	No
Reduce Recurring Emergency Staffing by 1.00 FTE	1.00	Eliminated	Yes
CATEC Reductions - 5% on Transfer		Eliminated	NA
Federal Programs Reductions		Eliminated	No
Vocational Education Reductions		Eliminated	No
Community Engagement Reductions	1.00	Eliminated	No
FTE Eliminated	41.32		

FY 2010/2011 Position Additions	FTE	Action Taken	Retained
Emergency Staffing - Increase by 4	4.00	Approved	Yes
Hispanic/Latino Community Relations	0.5	Approved	Yes
FTE Added	4.50		

Budget Initiative possible in current Superintendent Funding Request

This position has been part of department restructuring.